

FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		48,746	3,097	45,649	4,116	3,593	4,093	11,802	4,456	4,867	3,474	12,797	3,997	3,642	3,641	11,280	3,446	3,596	2,728	9,770	45,649
A. Fiscal Year's (FY) Budget		48,746	3,097	45,649	4,116	3,593	4,093	11,802	4,456	4,867	3,474	12,797	3,997	3,642	3,641	11,280	3,446	3,596	2,728	9,770	45,649
New GAA		46,338	3,097	43,241	3,905	3,383	3,883	11,171	4,248	4,659	3,266	12,173	3,789	3,434	3,434	10,657	3,269	3,419	2,552	9,240	43,241
COMPREHENSIVE RELEASE		46,338	3,097	43,241	3,905	3,383	3,883	11,171	4,248	4,659	3,266	12,173	3,789	3,434	3,434	10,657	3,269	3,419	2,552	9,240	43,241
Specific Budgets of National Government Agencies	1 01 101	46,338	3,097	43,241	3,905	3,383	3,883	11,171	4,248	4,659	3,266	12,173	3,789	3,434	3,434	10,657	3,269	3,419	2,552	9,240	43,241
PS		25,957	2,077	23,880	2,078	1,840	2,340	6,258	2,438	2,944	1,931	7,313	1,935	1,935	1,935	5,805	1,501	1,840	1,163	4,504	23,880
MOOE		20,381	1,020	19,361	1,827	1,543	1,543	4,913	1,810	1,715	1,335	4,860	1,854	1,499	1,499	4,852	1,768	1,579	1,389	4,736	19,361
Automatic Appropriation		2,408	0	2,408	211	210	210	631	208	208	208	624	208	208	207	623	177	177	176	530	2,408
Retirement and Life Insurance Premiums	1 04 102	2,408	0	2,408	211	210	210	631	208	208	208	624	208	208	207	623	177	177	176	530	2,408
PS		2,408	0	2,408	211	210	210	631	208	208	208	624	208	208	207	623	177	177	176	530	2,408
TOTAL NCA PROGRAM		48,746	3,097	45,649	4,116	3,593	4,093	11,802	4,456	4,867	3,474	12,797	3,997	3,642	3,641	11,280	3,446	3,596	2,728	9,770	45,649
PS		28,365	2,077	26,288	2,289	2,050	2,550	6,889	2,646	3,152	2,139	7,937	2,143	2,143	2,142	6,428	1,678	2,017	1,339	5,034	26,288
MOOE		20,381	1,020	19,361	1,827	1,543	1,543	4,913	1,810	1,715	1,335	4,860	1,854	1,499	1,499	4,852	1,768	1,579	1,389	4,736	19,361
IV. TAX REMITTANCE ADVICE		0	3,097	3,097	278	241	284	803	307	346	238	891	266	247	247	760	225	244	174	643	3,097
PS		0	2,077	2,077	182	160	203	545	212	256	168	636	168	168	168	504	131	160	101	392	2,077
MOOE		0	1,020	1,020	96	81	81	258	95	90	70	255	98	79	79	256	94	84	73	251	1,020
V. TOTAL DISBURSEMENT PROGRAM		48,746	3,097	45,649	4,394	3,834	4,377	12,605	4,763	5,213	3,712	13,688	4,263	3,889	3,888	12,040	3,671	3,840	2,902	10,413	48,746
PS		28,365	2,077	26,288	2,471	2,210	2,753	7,434	2,858	3,408	2,307	8,573	2,311	2,311	2,310	6,932	1,809	2,177	1,440	5,426	28,365
MOOE		20,381	1,020	19,361	1,923	1,624	1,624	5,171	1,905	1,805	1,405	5,115	1,952	1,578	1,578	5,108	1,862	1,663	1,462	4,987	20,381

Prepared By :


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